

Fiscal06a

Comparative Object Summary

Account Object Code	2014/15 Revised Budget	2014/15 Actuals with Encum	2014/15 Net Available	2014/15 % Remaining	2015/16 Prelimin Budget	2015/16 Change FY 15to16	2015/16 % Change
<b>Fund 01 - General Fund</b>							
<b>Starting Balance</b>							
9700	8,755,409		8,755,409	100.00 %	4,783,047	3,972,362-	45.37-%
<b>Revenue</b>							
8000 Revenue Limit Sources	36,717,180	32,799,234	3,917,946	10.67 %	41,269,046	4,551,866	12.40 %
8100 Federal Revenues	4,633,072	4,299,166	333,906	7.21 %	3,913,746	719,326-	15.53-%
8200 Federal Revenues	1,754,735	1,171,004	583,731	33.27 %	469,003	1,285,732-	73.27-%
8500 Other State Revenues	1,508,055	1,081,974	426,081	28.25 %	4,255,833	2,747,778	182.21 %
8600 Other Local Revenues	1,593,602	1,278,929	314,673	19.75 %	1,291,647	301,955-	18.95-%
8700 Other Local Revenues	634,066	479,877	154,189	24.32 %	631,278	2,788-	.44-%
8900	521,594	520,978	616	.12 %		521,594-	100.00-%
<b>Total for Revenue accounts</b>	<b>47,362,304</b>	<b>41,631,162</b>	<b>5,731,142</b>		<b>51,830,553</b>	<b>4,468,249</b>	
<b>Expense</b>							
1100 Certificated Teachers	18,373,395	17,884,534	488,861	2.66 %	20,748,173	2,374,778	12.93 %
1200 Cert Pupil Support Sal	1,106,938	1,104,371	2,566	.23 %	1,136,224	29,286	2.65 %
1300 Cert Superv & Admin	1,954,850	1,949,807	5,043	.26 %	2,157,539	202,689	10.37 %
1900 Other Certificated Sal	599,736	661,496	61,760-	10.30-%	1,021,275	421,539	70.29 %
2100 Class Instr Sal	1,225,968	1,200,297	25,671	2.09 %	1,323,463	97,495	7.95 %
2200 Classified Support Sal	2,472,366	2,439,279	33,087	1.34 %	2,927,172	454,806	18.40 %
2300 Class Superv & Admin	608,635	591,197	17,438	2.87 %	846,068	237,433	39.01 %
2400 Clerical & Office Salaries	1,958,787	1,958,234	553	.03 %	2,180,438	221,651	11.32 %
2900 Other Classified Salary	835,441	796,789	38,652	4.63 %	891,980	56,539	6.77 %
3100 Strs	1,938,999	1,883,940	55,059	2.84 %	2,633,240	694,241	35.80 %
3200 Pers	794,806	793,039	1,767	.22 %	935,957	141,151	17.76 %
3300 Fica	867,655	844,968	22,687	2.61 %	1,002,793	135,138	15.58 %
3400 Health & Welfare	1,782,936	1,720,265	62,672	3.52 %	2,225,709	442,773	24.83 %
3500 State Unemployment Ins	14,498	14,142	357	2.46 %	16,427	1,929	13.30 %
3600 Workers Compensation Ins	584,868	569,904	14,964	2.56 %	635,154	50,286	8.60 %
3700 Retiree Benefits		1,117	1,117-				
3900 Other Benefits	460,244	434,172	26,072	5.66 %	412,151	48,093-	10.45-%
4100 Textbooks	353,606	247,496	106,110	30.01 %	634,355	280,749	79.40 %

Selection Grouped by Object, Filtered by User Permissions, (Org = 6, Online Status = N, Restricted? = Y, Obj Lvl = 2, Obj Digits = 0, Visual = L, Description = L, Page Break Lvl = 1)

ESCAPE ONLINE

Account Object Code	2014/15 Revised Budget	2014/15 Actuals with Encum	2014/15 Net Available	2014/15 % Remaining	2015/16 Prelimin Budget	2015/16 Change FY 15to16	2015/16 % Change
<b>Fund 01 - General Fund (continued)</b>							
<b>Expense (continued)</b>							
4200 Books Other Than Textbooks	179,467	114,405	65,062	36.25 %	62,172	117,295-	65.36-%
4300 Supplies	1,943,959	1,264,743	679,216	34.94 %	1,373,899	570,060-	29.32-%
4400 Noncapitalized Equip>\$500	1,817,849	1,770,864	46,986	2.58 %	681,339	1,136,510-	62.52-%
5100 Subagreements For Serv	369,239	245,204	124,035	33.59 %	370,198	959	.26 %
5200 Travel & Conference	127,774	85,522	42,252	33.07 %	103,048	24,726-	19.35-%
5300 Dues & Memberships	26,768	21,677	5,091	19.02 %	27,771	1,003	3.75 %
5400 Insurance	272,231	258,631	13,600	5.00 %	275,000	2,769	1.02 %
5500 Operation & Housekeepi	980,519	824,989	155,530	15.86 %	1,041,886	61,367	6.26 %
5600 Rentals, Leases & Repa	665,970	604,682	61,288	9.20 %	802,033	136,063	20.43 %
5700 Direct Costs Transfers	3,008	1,531-	4,539	150.90 %	145-	3,153-	104.82-%
5800 Profes'//Consultg Svcs	2,046,228	1,634,260	411,968	20.13 %	2,403,983	357,755	17.48 %
5900 Communications	246,718	254,815	8,097-	3.28-%	268,764	22,046	8.94 %
6200 Building & Improvement		32-	32				
6400 Equipment	213,626	203,244	10,382	4.86 %	57,723	155,903-	72.98-%
6500 Equipment Replacement	657,655	652,849	4,806	.73 %	568,725	88,930-	13.52-%
7100 Other Outgo	1,211,098	1,176,846	34,252	2.83 %	1,264,366	53,268	4.40 %
7300 Direct Support/Indirec	59,047-		59,047-	100.00 %	63,607-	4,560-	7.72 %
7400	418,983	411,160	7,823	1.87 %	238,789	180,194-	43.01-%
7600 Trans Out/Other Uses	3,701,692	179,692	3,522,000	95.15 %	2,699,555	1,002,137-	27.07-%
<b>Total for Expense accounts</b>	<b>50,757,466</b>	<b>44,797,066</b>	<b>5,960,400</b>		<b>53,903,617</b>	<b>3,146,151</b>	
<b>Ending Balance</b>							
9700	5,360,247		5,360,247	100.00 %		5,360,247-	100.00-%
<b>Total for Fund 01</b>							
Starting Balance	8,755,409	0	8,755,409		4,783,047	3,972,362-	
Revenue	47,362,304	41,631,162	5,731,142		51,830,553	4,468,249	
Expense	50,757,466	44,797,066	5,960,400		53,903,617	3,146,151	
Ending Balance Acct Type	5,360,247	0	5,360,247		0	5,360,247-	
Calc Ending Balance	5,360,247	3,165,904-	8,526,151		2,709,983	2,650,264-	

Account Object Code	2014/15 Revised Budget	2014/15 Actuals with Encum	2014/15 Net Available	2014/15 % Remaining	2015/16 Prelimin Budget	2015/16 Change FY 15to16	2015/16 % Change
<b>Fund 13 - Cafeteria Fund</b>							
<b>Starting Balance</b>							
9700	115,033		115,033	100.00 %	140,208	25,175	21.88 %
<b>Revenue</b>							
8200 Federal Revenues	652,698	476,125	176,573	27.05 %	715,565	62,867	9.63 %
8500 Other State Revenues	45,000	38,080	6,920	15.38 %	52,281	7,281	16.18 %
8600 Other Local Revenues	776,275	603,209	173,066	22.29 %	711,828	64,447-	8.30-%
8900	22,000		22,000	100.00 %	22,000		
<b>Total for Revenue accounts</b>	<b>1,495,973</b>	<b>1,117,414</b>	<b>378,559</b>		<b>1,501,674</b>	<b>5,701</b>	
<b>Expense</b>							
2200 Classified Support Sal	424,762	413,239	11,523	2.71 %	437,585	12,823	3.02 %
2300 Class Superv & Admin	18,184	18,184			23,819	5,635	30.99 %
2400 Clerical & Office Salaries	9,798	14,981	5,184-	52.91-%	16,192	6,394	65.26 %
3200 Pers	40,592	44,656	4,064-	10.01-%	42,209	1,617	3.98 %
3300 Fica	32,631	32,196	435	1.33 %	34,671	2,040	6.25 %
3400 Health & Welfare	32,038	32,208	171-	.53-%	45,185	13,147	41.04 %
3500 State Unemployment Ins	214	213	1	.43 %	228	14	6.70 %
3600 Workers Compensation Ins	9,046	8,917	129	1.43 %	9,110	64	.71 %
3900 Other Benefits	4,950	4,950			4,950		
4300 Supplies	99,663	98,513	1,150	1.15 %	94,020	5,643-	5.66-%
4400 Noncapitalized Equip>\$500	8,227	8,227			7,159	1,068-	12.98-%
4700 Food	573,650	573,650			532,961	40,689-	7.09-%
5100 Subagreements For Serv	80,166	80,166			80,166		
5200 Travel & Conference	1,650	1,799	149-	9.02-%	330	1,320-	80.00-%
5600 Rentals, Leases & Repa	6,152	6,151	1	.01 %		6,152-	100.00-%
5700 Direct Costs Transfers	3,008-	1,531	4,539-	150.90 %	145	3,153	104.82-%
5800 Profes'l/Consultg Svcs	72,648	72,648			60,155	12,493-	17.20-%
5900 Communications	390	389	1	.30 %	390		
7300 Direct Support/Indirec	59,047		59,047	100.00 %	63,607	4,560	7.72 %
<b>Total for Expense accounts</b>	<b>1,470,799</b>	<b>1,412,618</b>	<b>58,181</b>		<b>1,452,882</b>	<b>17,917-</b>	

Account Object Code	2014/15 Revised Budget	2014/15 Actuals with Encum	2014/15 Net Available	2014/15 % Remaining	2015/16 Prelimin Budget	2015/16 Change FY 15to16	2015/16 % Change
<b>Fund 13 - Cafeteria Fund (continued)</b>							
<b>Ending Balance</b>							
9700	140,207		140,207	100.00 %		140,207-	100.00-%
<b>Total for Fund 13</b>							
Starting Balance	115,033	0	115,033		140,208	25,175	
Revenue	1,495,973	1,117,414	378,559		1,501,674	5,701	
Expense	1,470,799	1,412,618	58,181		1,452,882	17,917-	
Ending Balance Acct Type	140,207	0	140,207		0	140,207-	
Calc Ending Balance	140,207	295,204-	435,411		189,000	48,793	

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Account Object Code	2014/15 Revised Budget	2014/15 Actuals with Encum	2014/15 Net Available	2014/15 % Remaining	2015/16 Prelimin Budget	2015/16 Change FY 15to16	2015/16 % Change
<b>Fund 14 - Deferred Maintenance Fund</b>							
<b>Starting Balance</b>							
9700					79,617	79,617	
<b>Revenue</b>							
8600 Other Local Revenues	25	775	750-	2,999.92-%	500	475	1,900.00 %
8900	179,692	179,692			179,692		
<b>Total for Revenue accounts</b>	<b>179,717</b>	<b>180,467</b>	<b>750-</b>		<b>180,192</b>	<b>475</b>	
<b>Expense</b>							
4300 Supplies	6,722	6,721	1	.01 %		6,722-	100.00-%
5800 Profes'//Consultg Svcs	93,378	93,378	1	.00 %		93,378-	100.00-%
<b>Total for Expense accounts</b>	<b>100,100</b>	<b>100,099</b>	<b>1</b>		<b>0</b>	<b>100,100-</b>	
<b>Ending Balance</b>							
9700	79,617		79,617	100.00 %		79,617-	100.00-%
<b>Total for Fund 14</b>							
Starting Balance	0	0	0		79,617	79,617	
Revenue	179,717	180,467	750-		180,192	475	
Expense	100,100	100,099	1		0	100,100-	
Ending Balance Acct Type	79,617	0	79,617		0	79,617-	
Calc Ending Balance	79,617	80,368	751-		259,809	180,192	

Account Object Code	2014/15 Revised Budget	2014/15 Actuals with Encum	2014/15 Net Available	2014/15 % Remaining	2015/16 Prelimin Budget	2015/16 Change FY 15to16	2015/16 % Change
<b>Fund 15 - Pupil Transportation Equipment</b>							
<b>Revenue</b>							
8600 Other Local Revenues		0	0				
<b>Total for Fund 15 and Revenue accounts</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	

Account Object Code	2014/15 Revised Budget	2014/15 Actuals with Encum	2014/15 Net Available	2014/15 % Remaining	2015/16 Prelimin Budget	2015/16 Change FY 15to16	2015/16 % Change
<b>Fund 17 - Spec Rsv Oth Than Cap Outlay</b>							
<b>Revenue</b>							
8900					1,997,863	1,997,863	
<b>Total for Fund 17 and Revenue accounts</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>1,997,863</b>	<b>1,997,863</b>	

Account Object Code	2014/15 Revised Budget	2014/15 Actuals with Encum	2014/15 Net Available	2014/15 % Remaining	2015/16 Prelimin Budget	2015/16 Change FY 15to16	2015/16 % Change
<b>Fund 20 - Spec Rsv Fd-Postemploymnt Ben</b>							
<b>Starting Balance</b>							
9700	28,897		28,897	100.00 %	28,997	100	.35 %
<b>Revenue</b>							
8600 Other Local Revenues	100	108	8-	7.80-%	100		
<b>Ending Balance</b>							
9700	28,997		28,997	100.00 %		28,997-	100.00-%
<b>Total for Fund 20</b>							
Starting Balance	28,897	0	28,897		28,997	100	
Revenue	100	108	8-		100	0	
Ending Balance Acct Type	28,997	0	28,997		0	28,997-	
Calc Ending Balance	28,997	108	28,889		29,097	100	



Account Object Code	2014/15 Revised Budget	2014/15 Actuals with Encum	2014/15 Net Available	2014/15 % Remaining	2015/16 Prelimin Budget	2015/16 Change FY 15to16	2015/16 % Change
<b>Fund 21 - Building Fund</b>							
<b>Starting Balance</b>							
9700	617		617	100.00 %	627	10	1.70 %
<b>Revenue</b>							
8600 Other Local Revenues	10	2	8	77.00 %	10		
<b>Ending Balance</b>							
9700	627		627	100.00 %		627-	100.00-%
<b>Total for Fund 21</b>							
Starting Balance	617	0	617		627	10	
Revenue	10	2	8		10	0	
Ending Balance Acct Type	627	0	627		0	627-	
Calc Ending Balance	627	2	624		637	10	

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Account Object Code	2014/15 Revised Budget	2014/15 Actuals with Encum	2014/15 Net Available	2014/15 % Remaining	2015/16 Prelimin Budget	2015/16 Change FY 15to16	2015/16 % Change
<b>Fund 25 - Capital Facilities Fund</b>							
<b>Starting Balance</b>							
9700	5,152,234		5,152,234	100.00 %	753,541	4,398,693-	85.37-%
<b>Revenue</b>							
8600 Other Local Revenues	1,260,000	1,242,551	17,449	1.38 %	40,000	1,220,000-	96.83-%
<b>Expense</b>							
5600 Rentals, Leases & Repa	66,194	66,194			67,800	1,606	2.43 %
5800 Profes'l/Consultg Svcs	29,000	17,250	11,750	40.52 %	29,000		
6100 Land	95,000	94,062	938	.99 %		95,000-	100.00-%
6200 Building & Improvement	5,061,000	5,111,000	50,000-	.99-%	499,100	4,561,900-	90.14-%
6400 Equipment	407,500	398,808	8,692	2.13 %		407,500-	100.00-%
<b>Total for Expense accounts</b>	<b>5,658,694</b>	<b>5,687,314</b>	<b>28,620-</b>		<b>595,900</b>	<b>5,062,794-</b>	
<b>Ending Balance</b>							
9700	753,540		753,540	100.00 %		753,540-	100.00-%
<b>Total for Fund 25</b>							
Starting Balance	5,152,234	0	5,152,234		753,541	4,398,693-	
Revenue	1,260,000	1,242,551	17,449		40,000	1,220,000-	
Expense	5,658,694	5,687,314	28,620-		595,900	5,062,794-	
Ending Balance Acct Type	753,540	0	753,540		0	753,540-	
Calc Ending Balance	753,540	4,444,763-	5,198,303		197,641	555,899-	

Account Object Code	2014/15 Revised Budget	2014/15 Actuals with Encum	2014/15 Net Available	2014/15 % Remaining	2015/16 Prelimin Budget	2015/16 Change FY 15to16	2015/16 % Change
<b>Fund 35 - School Facility Fund</b>							
<b>Starting Balance</b>							
9700	719,199		719,199	100.00 %	678,934	40,265-	5.60-%
<b>Revenue</b>							
8600 Other Local Revenues	2,000	2,683	683-	34.13-%	2,000		
<b>Expense</b>							
5800 Profes'l/Consultg Svcs	42,265	42,265			25,000	17,265-	40.85-%
<b>Ending Balance</b>							
9700	678,934		678,934	100.00 %		678,934-	100.00-%
<b>Total for Fund 35</b>							
Starting Balance	719,199	0	719,199		678,934	40,265-	
Revenue	2,000	2,683	683-		2,000	0	
Expense	42,265	42,265	0		25,000	17,265-	
Ending Balance Acct Type	678,934	0	678,934		0	678,934-	
Calc Ending Balance	678,934	39,582-	718,516		655,934	23,000-	

Account Object Code	2014/15 Revised Budget	2014/15 Actuals with Encum	2014/15 Net Available	2014/15 % Remaining	2015/16 Prelimin Budget	2015/16 Change FY 15to16	2015/16 % Change
<b>Fund 40 - Spec Rsv For Cap Outlay Proj</b>							
<b>Starting Balance</b>							
9700	70,895		70,895	100.00 %	75,896	5,001	7.05 %
<b>Revenue</b>							
8200 Federal Revenues					100,000	100,000	
8600 Other Local Revenues	5,000	264	4,736	94.71 %	25,000	20,000	400.00 %
8900	3,500,000		3,500,000	100.00 %	500,000	3,000,000-	85.71-%
<b>Total for Revenue accounts</b>	<b>3,505,000</b>	<b>264</b>	<b>3,504,736</b>		<b>625,000</b>	<b>2,880,000-</b>	
<b>Expense</b>							
6200 Building & Improvement					1,000,000	1,000,000	
<b>Ending Balance</b>							
9700	3,575,895		3,575,895	100.00 %		3,575,895-	100.00-%
<b>Total for Fund 40</b>							
Starting Balance	70,895	0	70,895		75,896	5,001	
Revenue	3,505,000	264	3,504,736		625,000	2,880,000-	
Expense	0	0	0		1,000,000	1,000,000	
Ending Balance Acct Type	3,575,895	0	3,575,895		0	3,575,895-	
Calc Ending Balance	3,575,895	264	3,575,631		299,104-	3,874,999-	

Account Object Code	2014/15 Revised Budget	2014/15 Actuals with Encum	2014/15 Net Available	2014/15 % Remaining	2015/16 Prelimin Budget	2015/16 Change FY 15to16	2015/16 % Change
<b>Fund 48 - Mello-Roos/CFD#2</b>							
<b>Starting Balance</b>							
9700	2,492,602		2,492,602	100.00 %	2,908,886	416,284	16.70 %
<b>Revenue</b>							
8600 Other Local Revenues	1,785,213	1,985,265	200,052-	11.21-%	1,546,847	238,366-	13.35-%
<b>Expense</b>							
5800 Profes'l/Consultg Svcs	8,678	8,206	472	5.44 %	8,700	22	.25 %
6100 Land					850,000	850,000	
7400	1,360,252	1,360,251	1	.00 %	1,499,713	139,461	10.25 %
<b>Total for Expense accounts</b>	<b>1,368,930</b>	<b>1,368,457</b>	<b>473</b>		<b>2,358,413</b>	<b>989,483</b>	
<b>Ending Balance</b>							
9700	2,908,885		2,908,885	100.00 %		2,908,885-	100.00-%
<b>Total for Fund 48</b>							
Starting Balance	2,492,602	0	2,492,602		2,908,886	416,284	
Revenue	1,785,213	1,985,265	200,052-		1,546,847	238,366-	
Expense	1,368,930	1,368,457	473		2,358,413	989,483	
Ending Balance Acct Type	2,908,885	0	2,908,885		0	2,908,885-	
Calc Ending Balance	2,908,885	616,807	2,292,078		2,097,320	811,565-	

Account Object Code	2014/15 Revised Budget	2014/15 Actuals with Encum	2014/15 Net Available	2014/15 % Remaining	2015/16 Prelimin Budget	2015/16 Change FY 15to16	2015/16 % Change
<b>Fund 49 - Mello-Roos/CFD #1</b>							
<b>Starting Balance</b>							
9700	879,306		879,306	100.00 %	53,807	825,499-	93.88-%
<b>Revenue</b>							
8600 Other Local Revenues	1,042,000	1,041,912	88	.01 %	1,042,026	26	.00 %
<b>Expense</b>							
5800 Profes'//Consultg Svcs	8,678	8,606	72	.83 %	8,700	22	.25 %
6100 Land	1,000,000	228,900	771,100	77.11 %	150,000	850,000-	85.00-%
7400	858,822	858,321	501	.06 %	930,310	71,488	8.32 %
<b>Total for Expense accounts</b>	<b>1,867,500</b>	<b>1,095,828</b>	<b>771,672</b>		<b>1,089,010</b>	<b>778,490-</b>	
<b>Ending Balance</b>							
9700	53,806		53,806	100.00 %		53,806-	100.00-%
<b>Total for Fund 49</b>							
Starting Balance	879,306	0	879,306		53,807	825,499-	
Revenue	1,042,000	1,041,912	88		1,042,026	26	
Expense	1,867,500	1,095,828	771,672		1,089,010	778,490-	
Ending Balance Acct Type	53,806	0	53,806		0	53,806-	
Calc Ending Balance	53,806	53,916-	107,722		6,823	46,983-	

Account Object Code	2014/15 Revised Budget	2014/15 Actuals with Encum	2014/15 Net Available	2014/15 % Remaining	2015/16 Prelimin Budget	2015/16 Change FY 15to16	2015/16 % Change
<b>Fund 73 - Foundation Private Trust Fund</b>							
<b>Starting Balance</b>							
9700	8,011		8,011	100.00 %	7,062	949-	11.85-%
<b>Revenue</b>							
8600 Other Local Revenues	50	127	77-	154.84-%	150	100	200.00 %
<b>Expense</b>							
5800 Profes'l/Consultg Svcs	1,000	1,000			1,100	100	10.00 %
<b>Ending Balance</b>							
9700	7,061		7,061	100.00 %		7,061-	100.00-%
<b>Total for Fund 73</b>							
Starting Balance	8,011	0	8,011		7,062	949-	
Revenue	50	127	77-		150	100	
Expense	1,000	1,000	0		1,100	100	
Ending Balance Acct Type	7,061	0	7,061		0	7,061-	
Calc Ending Balance	7,061	873-	7,934		6,112	949-	

Account Object Code	2014/15 Revised Budget	2014/15 Actuals with Encum	2014/15 Net Available	2014/15 % Remaining	2015/16 Prelimin Budget	2015/16 Change FY 15to16	2015/16 % Change
<b>Fund 76 - Pass Through/Warrant Fund</b>							
<b>Revenue</b>							
8600 Other Local Revenues		2,045	2,045-				
<b>Expense</b>							
1900 Other Certificated Sal					40,922-	40,922-	
3200 Pers					4,849-	4,849-	
3300 Fica					2,249-	2,249-	
3400 Health & Welfare					6,800-	6,800-	
3500 State Unemployment Ins					15-	15-	
3600 Workers Compensation Ins					773-	773-	
<b>Total for Expense accounts</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>55,608-</b>	<b>55,608-</b>	
<b>Total for Fund 76</b>							
Revenue	0	2,045	2,045-		0	0	
Expense	0	0	0		55,608-	55,608-	
Calc Ending Balance	0	2,045	2,045-		55,608	55,608	
<b>Total for Org 006 - Travis Unified School District</b>							
Starting Balance	18,222,203	0	18,222,203		9,510,622	8,711,581-	
Revenue	56,632,367	47,204,000	9,428,367		58,766,415	2,134,048	
Expense	61,266,754	54,504,646	6,762,108		60,370,314	896,440-	
Ending Balance Acct Type	13,587,816	0	13,587,816		0	13,587,816-	
Calc Ending Balance	13,587,816	7,300,646-	20,888,463		7,906,723	5,681,093-	